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A Route Study to Reduce Expenses and Reduce Groundwater Usage

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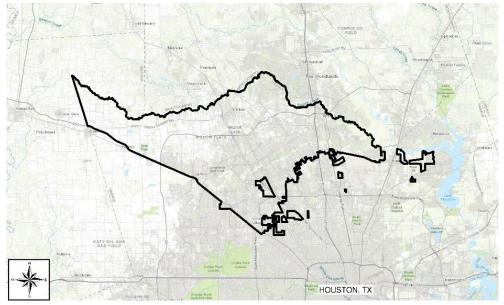








History of the North Harris County Regional Water Authority (NHCRWA)



- Special purpose authority created in 1999 by Texas Legislature (House Bill 2965), in response to Harris-Galveston Subsidence District (HGSD) extending surface water conversion mandates northward to convert groundwater usage to surface water.
- NHCRWA's (the Authority) area is generally bounded by US 290 on the west, Harris County line on the north, US 59 on the east and BW 8 to the south.



Why Convert to Surface Water?

Harris-Galveston Subsidence District (HGSD)

• Special-purpose district created by the Texas Legislature in 1975 and is authorized as a groundwater regulatory agency to cease ongoing and prevent future <u>subsidence</u> in Harris and Galveston counties.

Subsidence

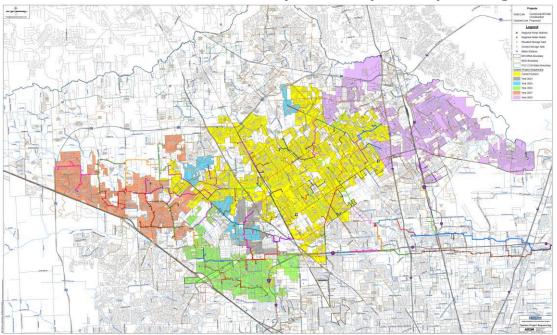
- Caused by the substantial, long-term withdrawal of groundwater.
- Pumping large amounts of water from the aquifers pulls water out of layers of clay, which causes the clay to compact.
- Compaction is seen at the surface as subsidence and has contributed to increased flooding, damage to our roads, and infrastructure issues in the area.





Authority's Mission

- **Mission:** Secure a long-term supply of quality surface water and to facilitate the transition to surface water in compliance with HGSD requirements
- Authority Water Distribution and Transmission System Project Sequencing:



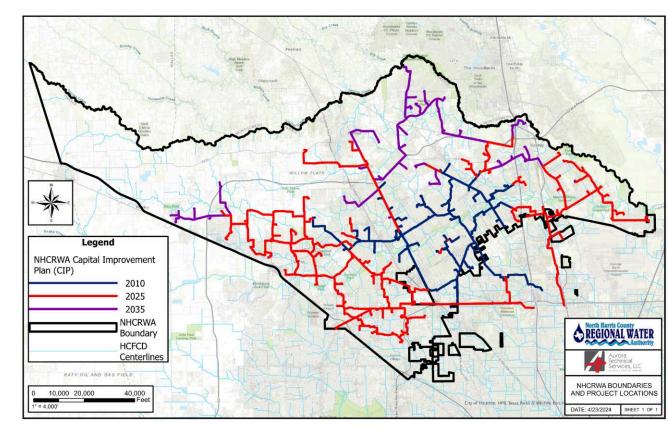




Authority's Plan

- Reduce groundwater usage in the northeast portion of the greater Houston area to minimize <u>subsidence</u>.
- Work to meet the HGSD Regulatory Plan
 - 60% reduction of groundwater usage by 2025
 - 80% reduction of groundwater usage by 2035
- Primary Method: Convert Municipal Utility Districts (MUDs) to surface water

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Project Objective

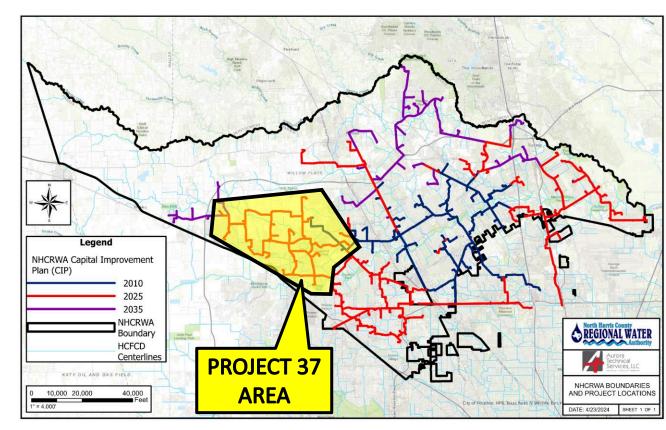
Project 37 Route Study

Primary Objective:

- Determine feasible waterline routes
- Convert 23 water plants owned by MUDs – referred to as water receiving facilities (WRF)
- Reduce length of dead ends
- Minimize Easements

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• Complete by end 12/2027





Project 37 – Background

Project 37 Route Study

Background:

- Original routes planned as part of system master plan
- Included a new Repump station to serve area

Authority Transmission System & Preliminary Routes:







Project 37 – Alignment Considerations

- Length
- Minimize impacts to residents
- Fewer easements required
- Reduces impact to structures
- Tree protection and environmental considerations
- Construction Cost
- Maintenance and Operation of water lines

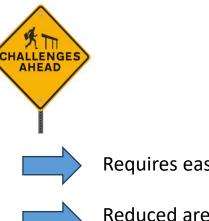




Project 37 – Challenges

Main Challenges

- Road ROW owned by Harris County
- Public Agencies' ongoing efforts for
 - **Roadway expansions**
 - Drainage channel and stream expansions
 - Neighborhood and MUD development •
- Approx. 40 miles of WL
- Large distances between WRFs



Requires easements



Reduced area for easements & extensive coordination required



High cost with significant impact to community

Long lengths of WL without redundancy





ROW and Agency Coordination

The Authority's preference is to construct WLs in ESMTs. Typically acquired from:

- HOA landscaping properties
- Non-residential properties

The Authority will coordinate with following agencies to utilize their ROW

- Harris County owns road ROW
- Harris County Flood Control District owns drainage features ROW

Due to the agencies' numerous expansion projects, the Authority and the above mentioned agencies determined that coordination should occur <u>early</u>.

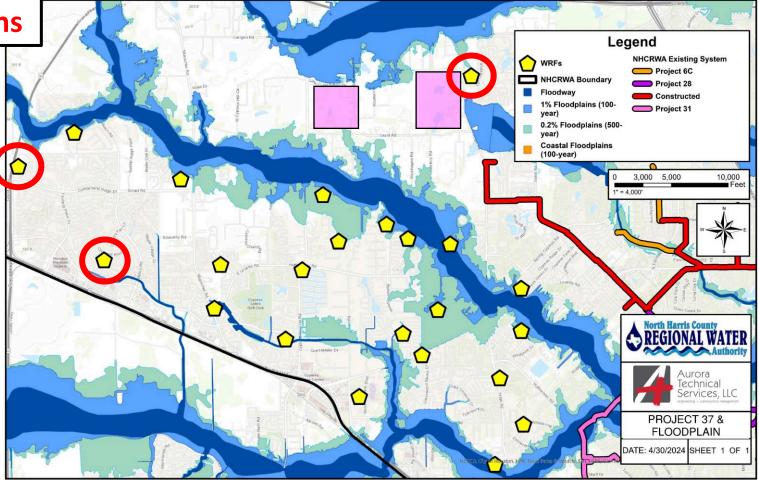


The early communication is KEY to the overall continued success of the project

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Field Conditions



O^{25%} of Pumpage

Future MUDs





Reducing Costs

- Utilize the pressures from existing pump stations and <u>eliminate</u> need for a new pump station
- Estimated Construction Cost Savings of not constructing Proposed Pump Station = \$ 50M+
- How? By providing a more interconnected system, better pressures realized.









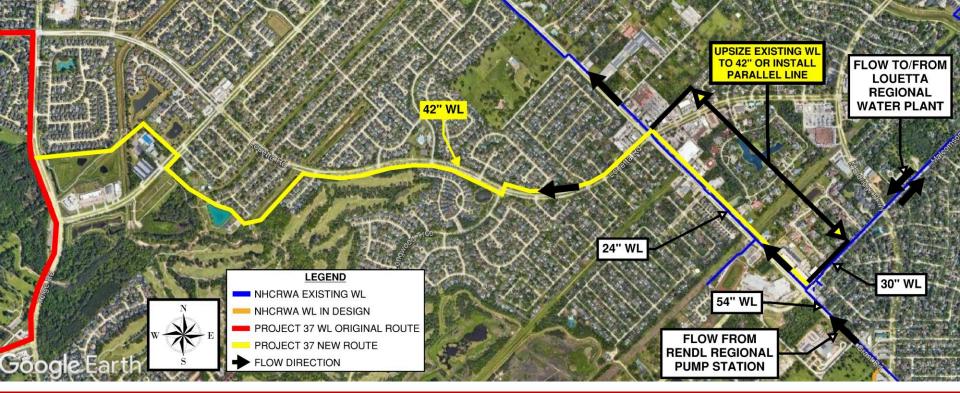


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Reducing Costs

- Team developed alignment to utilize flow from the 54" WL.
- Hydraulic modeling confirmed 42" WL or parallel lines would eliminate need for new pump station.

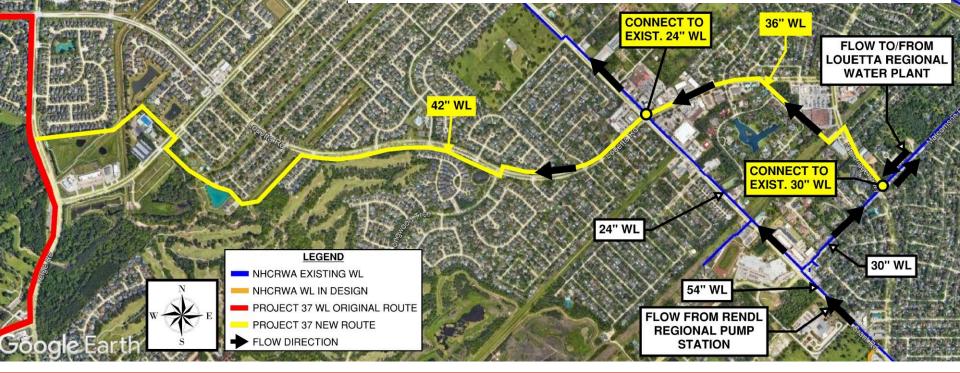


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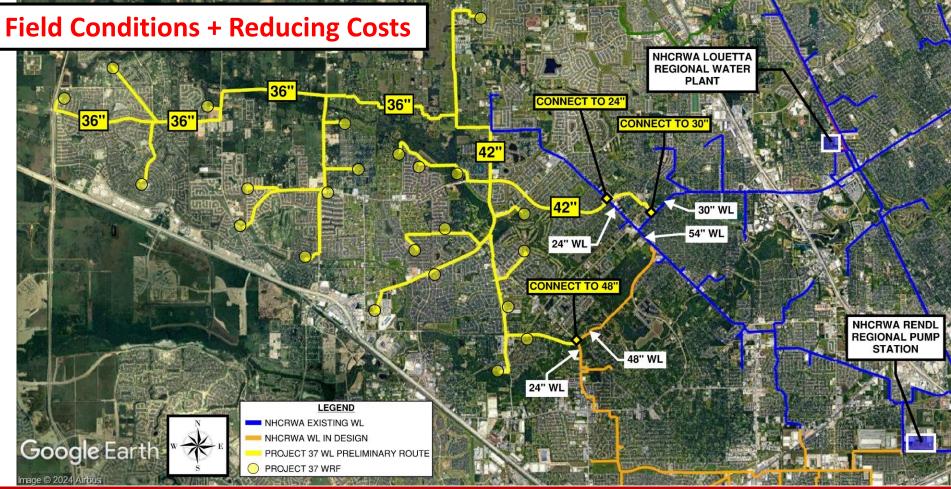
Reducing Costs

- Team developed 2nd alignment to utilize flow from the 54" WL.
 Hydraulic modeling confirmed alignment and sizes would still
 - eliminate need for new pump station.
- Avoided upsizing or parallel water lines.



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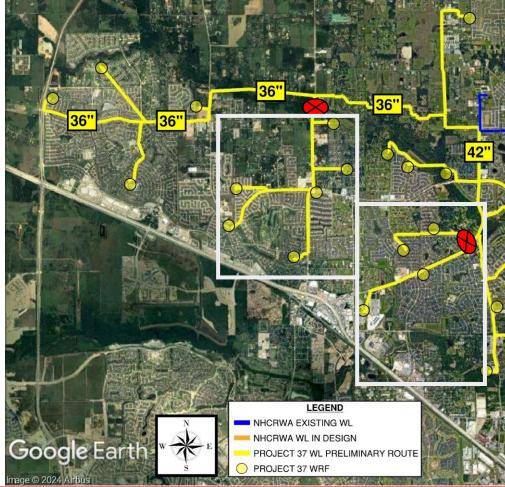


Reliability and Backup Supply

The Authority's preference: Construct system with increased reliability when possible

Reliability provides the following benefits:

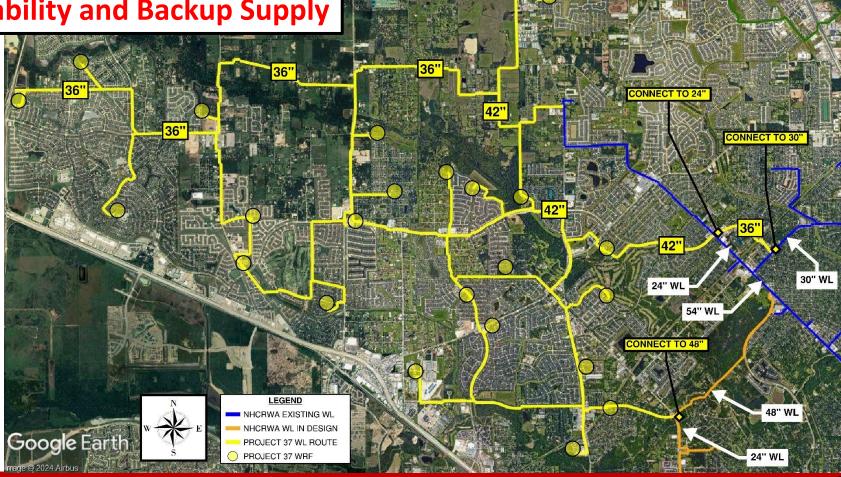
- Interconnectivity & Looped system
- Reduced O&M risk
- Back up supply to the WRFs
- Allows for consistent supply to WRFs even during emergency line shutdowns







Reliability and Backup Supply



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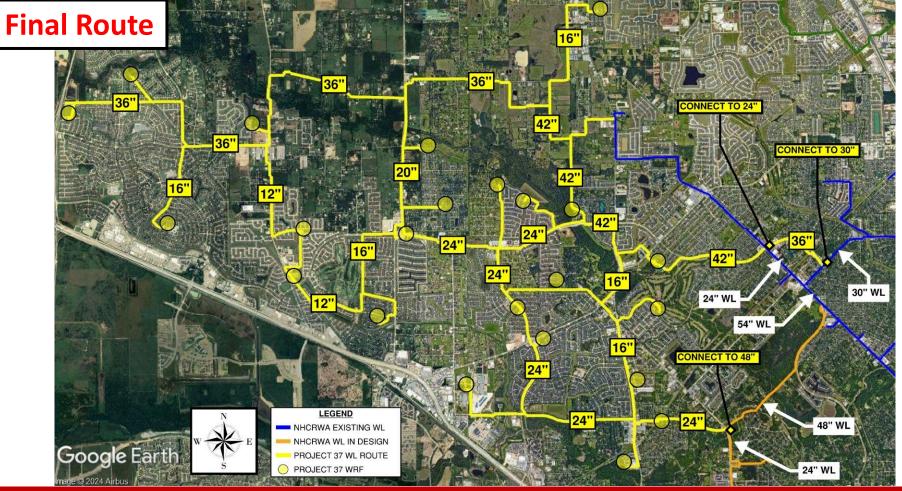
Final Step - Diameters

- Worked with Authority's Modeling Consultant
- Found the interconnectivity improved pressures in system
- Optimized diameters to meet minimum pressures needed
- Diameters satisfy the ultimate system beyond Project 37

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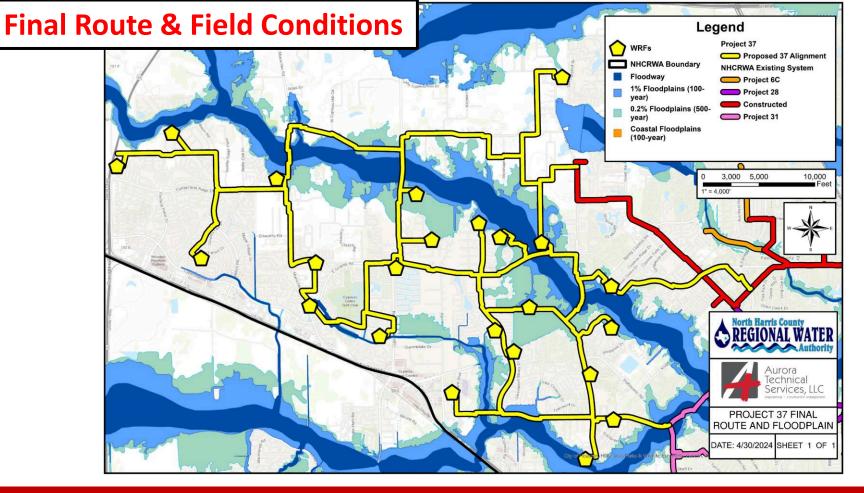






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Project 37 Facts

- 240,000 LF of water line
- ≈ 700 easements
- 10 construction contracts
- Contract Cost Range
 - \$20M to \$38M



Project 37 Design

• Current Designs @ 60% Completion reaching 95% Completion

- Floodplain management
 - Using pole-mounted rectifiers
 - Using pole-mounted air vents
 - Keeping appurtenances out as much as possible

- ROW Acquisition
 - Divide and Conquer





Conclusion

- Providing interconnectivity lead to
 - Optimal line sizes
 - Increase reliability
- Route eliminated need for new Pump Station and save \$50M+
- Will successfully convert 23 WRFs to surface water and reduce subsidence
- Early and consistent coordination with other agencies proved to be key
 - Thanks to Harris County Flood Control District & Harris County Precinct 3 for cooperation and support.









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